

**Grantee: Louisiana**

**Grant: B-06-DG-22-0002**

**October 1, 2014 thru December 31, 2014 Performance**

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**Grant Number:**

B-06-DG-22-0002

**Obligation Date:**

06/12/2007

**Award Date:**

06/07/2007

**Grantee Name:**

Louisiana

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$4,200,000,000.00

**Grant Status:**

Active

**QPR Contact:**

Laurie Brown

**LOCCS Authorized Amount:**

\$4,200,000,000.00

**Estimated PI/RL Funds:**

\$110,317,583.02

**Total Budget:**

\$4,310,317,583.02

## Disasters:

### Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

## Narratives

### Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (ane

### Disaster Damage:

stimated15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.



**Recovery Needs:**

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address th

**Recovery Needs:**

e needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services related not only to housing, but also to the areas of health care, social services, education and nearly more.

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,688,552,011.67
<b>Total Budget</b>	\$3,820,262.95	\$4,309,083,536.67
<b>Total Obligated</b>	\$4,456,110.79	\$4,220,413,586.00
<b>Total Funds Drawdown</b>	\$21,169,685.60	\$4,024,274,595.14
<b>Program Funds Drawdown</b>	\$13,255,283.29	\$3,986,256,102.00
<b>Program Income Drawdown</b>	\$7,914,402.31	\$38,018,493.14
<b>Program Income Received</b>	\$1,506,408.94	\$108,880,054.80
<b>Total Funds Expended</b>	\$19,047,911.34	\$4,025,433,454.87
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		62.99%
Overall Benefit Percentage (Actual)		63.02%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$646,547,637.45	\$24,312,003.94
Limit on Admin/Planning	\$862,063,516.60	\$40,127,739.48
Limit on State Admin	\$215,515,879.15	\$34,953,961.74

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

During the 4th quarter of 2014, a little over \$19 million in disaster recovery grant funds were expended on the housing programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita, while over \$32 million was expended on infrastructure projects and \$791K on economic development programs. The Louisiana Office of Community Development/Disaster Recovery Unit (OCD/DRU) managed these efforts with a staff of 81 full-time employees and 8 part-time workers, at a cost of approximately \$2 million or less than 4% of the total in recovery grant funds expended this quarter.

Also, this quarter the OCD/DRU submitted APA 64 to HUD for approval. The purpose of this amendment is to reallocate \$4,675,678.15 from the Housing Development Loan Fund Program to the LIHTC/CDBG Piggyback Program. The transfer is necessary to move funds from a program that is completing its activities in order to fill a continued need for multi-family workforce rental housing in the state. This amendment serves to accomplish the affordable housing development goals as set forth under the Housing Development Loan Fund, but through a mechanism that has had demonstrated success. The LIHTC/CDBG Piggyback Program combines LIHTC incentives and CDBG funds that piggyback with tax credits to promote the twin goals of dramatically increasing the supply of rental units affordable to a wide range of low-to-moderate income families and expanding rental housing supply as a part of stable mixed-income developments and neighborhoods.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$1,787,034.37	\$583,396,747.00	\$532,319,786.11
00026, Recovery Workforce Training Program	\$0.00	\$11,325,934.00	\$0.00
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00



0003, Housing for Renters - Single Family	\$3,964,267.12	\$416,880,850.75	\$397,797,364.55
0004, First Time Homebuyer	\$217,567.07	\$9,198,000.00	\$620,015.43
0006, Non-Profit Rebuilding	\$15,475.61	\$6,000,000.00	\$4,109,796.01
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$937,869.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$5,635,006.47	\$111,705,059.00	\$64,574,389.68
0022, Infrastructure - Local Government	\$802,163.57	\$37,908,607.00	\$22,109,255.86
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$163,508.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$93,546.00	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$3,880,100.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$0.00	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$37,067,097.01	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$23,959,220.34	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$981,661.26	\$0.00
0040, Public Services	\$833,769.08	\$25,980,000.00	\$8,714,752.44
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$2,740,532.57	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,460,990.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,892,663.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$12,636.19	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00

0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$264,100.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$84.62	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,361,750.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$31,416,084.40	\$0.00
0099, Administrative Costs	\$0.00	\$41,200,000.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 0002 / Housing for Renters - Multi-family

**Grantee Activity Number:** Piggyback - (H2XC-AS)  
**Activity Title:** Piggyback-Additional Extended Affordability Subsid

**Activity Category:**

Relocation payments and assistance

**Project Number:**

0002

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Reliance-Carondelet Associates One, LP

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$190,193.00
<b>Total Budget</b>	\$0.00	\$190,193.00
<b>Total Obligated</b>	(\$555,948.00)	\$190,193.00
<b>Total Funds Drawdown</b>	\$0.00	\$190,193.00
<b>Program Funds Drawdown</b>	\$0.00	\$190,193.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$190,193.00
1026 Constance, LLC	\$0.00	\$0.00
Classic Construction of New Orleans Constance Lofts,	\$0.00	\$0.00
Crescent Club New Orleans I, LLC	\$0.00	\$0.00
LGD Rental II LLC	\$0.00	\$0.00
Reliance-Carondelet Associates One, LP	\$0.00	\$5,724.00
Terrebonne Revitalization Co. II LLC Baratavia Station	\$0.00	\$127,328.00
The Muses, LTD 1	\$0.00	\$0.00
The Preserve New Orleans I, LLC	\$0.00	\$57,141.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Additional Extended Affordability Subsidy (AEAS) is a program implemented (at the request of HUD) to provide a declining subsidy to tenants occupying units initially held at 80% AMI income/rents in order to meet the



requirement that 51% of all units be available at or below 80% income/rent. In the first year after the increase in rent, the program would pay 100% of the difference between the tenant's 30% of income and the rent. The subsidy will decline by one-third each year as long as the tenant remains in the unit. Once the tenant vacates the unit, no further subsidy will be paid for that unit.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Remaining funds de-obligated this quarter and moved to Piggyback - Lafitte 89. Activity is preparing for closeout.  
 Thomas LaTour  
 Program Manager  
 (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	82/386	82/386	100.00
# Renter Households	0	0	0	0/0	82/386	82/386	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Piggyback - (H2XC-PD)</b>
<b>Activity Title:</b>	<b>Piggyback Program Delivery and Unbudgeted Projects</b>

**Activity Category:**

Administration

**Project Number:**

0002

**Projected Start Date:**

05/30/2006

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

05/30/2045

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,700,321.70
<b>Total Budget</b>	\$0.00	\$4,700,321.70
<b>Total Obligated</b>	\$0.00	\$4,700,321.70
<b>Total Funds Drawdown</b>	\$67,909.51	\$3,791,865.61
<b>Program Funds Drawdown</b>	\$67,909.51	\$3,791,865.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$71,483.11	\$3,797,674.64
Federal Express Corp.	\$11.11	\$11.11
Fishman, Haygood, Phelps	\$0.00	\$6,169.86
Hunt, Guillot, & Associates, LLC	\$0.00	\$2,554,727.69
Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC	\$0.00	\$0.00
Quadel Consulting Corp.	\$0.00	\$2,649.00
The Compass Group, LLC	\$71,472.00	\$1,233,534.85
Voyager Fleet Systems Inc.	\$0.00	\$533.82
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$48.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs. HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant (CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4, on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish.



The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

### Location Description:

Katrina/Rita affected parishes.

### Activity Progress Narrative:

The above expenditures are for consulting fees for financial/legal analysis and labor compliance.  
Thomas LaTour  
Program Manager  
(225) 219-9600  
Please see attached document for the reconciliation between Total Expended and Total Disbursed.  
Karen Bourgeois  
Financial Analyst  
225 219-9600

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Activity Supporting Documents





**Grantee Activity Number:** Piggyback - BW Cooper II (H2XC-69)

**Activity Title:** Piggyback - BW Cooper II (H2XC-69)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

05/30/2045

**Completed Activity Actual End Date:**

**Responsible Organization:**

B.W. Cooper 1B, LLC

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$2,600,000.00

**Total Budget**

\$0.00

\$2,600,000.00

**Total Obligated**

\$0.00

\$2,600,000.00

**Total Funds Drawdown**

\$0.00

\$2,600,000.00

**Program Funds Drawdown**

\$0.00

\$2,600,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,600,000.00

B.W. Cooper 1B, LLC

\$0.00

\$2,600,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Due to an error in the 3rd quarter 2014 reporting, beneficiaries reported that quarter were mistakenly put in this activity. They are re-assigned this quarter to the Gustav-Ike grant, under activity 36RPHS1501 - BW Cooper.

Joseph Rossman

Community Development Specialist

(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-87	0	-125	20/0	0/27	27/27	74.07
# Renter Households	-87	0	-125	20/0	0/27	27/27	74.07

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Piggyback - GCHP Esplanade (H2XC-0072)

**Activity Title:** GCHP Esplanade

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

05/29/2036

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gulf Coast Housing Partnership - Esplanade, LLC

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

**To Date**

N/A

\$1,430,694.97

**Total Budget**

\$0.00

\$1,430,694.97

**Total Obligated**

\$0.00

\$1,430,694.97

**Total Funds Drawdown**

\$119,157.20

\$119,157.20

**Program Funds Drawdown**

\$119,157.20

\$119,157.20

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$119,157.20

\$119,157.20

    GCHP-Esplanade LLC

\$119,157.20

\$119,157.20

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

42 unit development with 20 homeless units.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Loan closed August 2014, and this activity is under construction, and the estimated completion date is May 2015.

Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Piggyback - Grand Lake Elderly (H2XC-52)

**Activity Title:** Grand Lake Elderly Housing

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

08/12/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

08/12/2038

**Completed Activity Actual End Date:**

**Responsible Organization:**

Grand Lake Elderly Housing, LLC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,694,040.00
<b>Total Budget</b>	\$0.00	\$1,694,040.00
<b>Total Obligated</b>	\$0.00	\$1,694,040.00
<b>Total Funds Drawdown</b>	\$2,601.00	\$735,897.00
<b>Program Funds Drawdown</b>	\$2,601.00	\$735,897.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,601.00	\$735,897.00
Grand Lake Elderly Housing, LLC	\$2,601.00	\$735,897.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

The expenditures this quarter are for continuing Project Based Rental Assistance payments.  
Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/30
# of Multifamily Units	0	31/30

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	22/24	9/6	31/30	100.00
# Renter Households	0	0	0	22/24	9/6	31/30	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Piggyback - Iberville Phase I (H2XC-0070/PG03)

**Activity Title:** Piggyback - Iberville Phase I (H2XC-0070/PG03)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

12/17/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA - Iberville/Lafitte 89

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

12/16/2048

**Completed Activity Actual End Date:**

**Responsible Organization:**

On Iberville Phase I, LLC

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

**To Date**

N/A

\$11,360,441.55

**Total Budget**

\$0.00

\$11,360,441.55

**Total Obligated**

\$0.00

\$11,360,441.55

**Total Funds Drawdown**

\$1,629,311.35

\$6,968,307.68

**Program Funds Drawdown**

\$1,591,714.66

\$6,206,849.74

**Program Income Drawdown**

\$37,596.69

\$761,457.94

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,881,190.88

\$7,220,187.21

On Iberville Phase I, LLC

\$1,881,190.88

\$7,220,187.21

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

1410 Bienville, New Orleans, LA

**Activity Progress Narrative:**

This activity is under construction, and the estimated completion date is May 2015.

Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Piggyback - Jefferson Davis Apts. (H2XC-09)  
**Activity Title:** Jefferson Davis

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
12/26/2007

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
12/26/2037

**Completed Activity Actual End Date:**

**Responsible Organization:**  
750 Jeff Davis, LLC

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,338,576.00
<b>Total Budget</b>	\$0.00	\$1,338,576.00
<b>Total Obligated</b>	\$0.00	\$1,338,576.00
<b>Total Funds Drawdown</b>	\$5,652.00	\$137,836.00
<b>Program Funds Drawdown</b>	\$5,652.00	\$137,836.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,652.00	\$137,836.00
750 Jeff Davis, LLC	\$5,652.00	\$137,836.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

**Location Description:**

750 S. Jefferson Davis Parkway, New Orleans, LA

**Activity Progress Narrative:**

The expenditures this quarter is for continuing Project Based Rental Assistance payments.  
 Thomas LaTour  
 Program Manager  
 (225) 219-9600

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	1/1
-----------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Piggyback - The Meadows (H2XC-37)

**Activity Title:** The Meadows

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

08/12/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

08/12/2038

**Completed Activity Actual End Date:**

**Responsible Organization:**

Emergency Management Assistance Compact Partners

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,116,060.00
<b>Total Budget</b>	\$0.00	\$19,116,060.00
<b>Total Obligated</b>	\$0.00	\$19,116,060.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
EMAC Partners 2007 LP	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the eighteenth Piggyback deal, The Meadows, on Aug 12th, 2008. This mixed-income development is located in Lake Charles and accounts for \$19,116,061 in CDBG funding. It is new construction and located on E. McNeese and 5th Avenue. The Meadows will develop 180 units. Construction suspended pending resolution of CDBG loan currently in default.

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

Demographics - 95% reporting - 171 of 180 units rented.  
Dione Milton  
Compliance Examiner  
(225)763-8878

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties 0 1/1

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		180/180	
# of Multifamily Units	0		180/180	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	3	4	70/72	22/10	171/180	53.80
# Renter Households	0	3	4	70/72	22/10	171/180	53.80

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0003 / Housing for Renters - Single Family**

<b>Grantee Activity Number:</b>	<b>Small Rental (H2RP)</b>
<b>Activity Title:</b>	<b>Small Rental (H2RP)</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0003

**Projected Start Date:**  
05/30/2006

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Single Family

**Projected End Date:**  
05/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CB&I GOVERNMENT SOLUTIONS INC (HMGP)

**Overall** **Oct 1 thru Dec 31, 2014** **To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$416,880,850.75
<b>Total Budget</b>	\$0.00	\$416,880,850.75
<b>Total Obligated</b>	\$0.00	\$416,880,850.75
<b>Total Funds Drawdown</b>	\$3,964,267.12	\$397,797,646.30
<b>Program Funds Drawdown</b>	\$3,964,267.12	\$397,797,364.55
<b>Program Income Drawdown</b>	\$0.00	\$281.75
<b>Program Income Received</b>	\$0.00	\$281.75
<b>Total Funds Expended</b>	\$3,787,322.22	\$398,460,735.83
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$0.00	\$3,636.90
Andrus Security Co #786	\$0.00	\$8,229.03
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$69,254.57
Atlassian Pty Ltd.	\$0.00	\$5,320.00
Bayou Title Inc.	\$1,801,832.93	\$95,463,372.91
Beau Box Property Management LLC	\$0.00	\$1,061.17
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$1,219.20
Capital One Bank	\$0.00	(\$586.50)
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$1,679,610.09	\$55,100,770.82
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$361,199.52	\$17,532,346.99
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,039,926.52
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	(\$194,826.45)	\$176,110,134.42

Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$343.25
Mark Roberts	\$0.00	\$2,216.40
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04
Mythics, Inc.	\$0.00	\$38,319.01
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	\$139,506.13	\$400,252.85
Office of Computing Services	\$0.00	\$9,546.19
Office Telecommunications Mgmt	\$0.00	\$240,900.64
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$3,173.63
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venju Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15

Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

The Small Rental Property Program design was approved by the LRA and the OCD-DRU December 28, 2006. Program applications were received through a series of competitive rounds. March 2007 marked the application deadline for Round 1, while Round 2 ended in July 2007.

There are 4507 total current participants meeting basic eligibility requirements for competition. This number represents the total in rounds 1, 2, 2.1, and 2.2. Since the close of all rounds, \$428,149,328 in federal funds has been committed through a program issued commitment letter to 4,415 of the 4,415 current awardees, with the average project award being \$95,850.91. Of the 4,415, there are 509 still moving toward closing.

As of the end of December 2014, \$407,687,841 has been disbursed on Rental. 4,413 total Rental closings have resulted in a total of 8,540 livable units with 7,598 representing affordable units. In addition, there are 294 current/active Owner Occupied awards that have resulted in 294 closings held, with a total of \$20,297,303 awarded for 294. The SRPP has had a total of 4,707 closings on 8,632 units with 7,598 affordable unit.

#### Construction Management Initiative Option (CMIO)

Due to the feedback received from applicants and public officials, Small Rental developed a new path to which current SR applicants can complete construction of their affordable units. The Initiative Program is an alternative for current small rental applicants to choose from. The state assigns a contractor and makes disbursements to the contractor as construction progresses.

Of the total population of current/active awardees, 343 applicants are being processed through the CMIO. All 342 have completed preliminary benefit determination, have had a contractor assigned, have a bid accepted, and have



been sent to closing. All 342 CMIO applicants have had construction start on their property, and 309 have had construction. SRPP has closed 342 CMIO properties, with 626 total livable units, representing 605 affordable.

**Appeals**

There have been 5,153 appeals received, and 5,153 have had issue determinations completed and resolved. Staff continues to process files for the Uniform Relocation Act assistance program for Rounds 1, 2, 2.1, and 2.2.

Lisa Bergeron

Housing Finance Manager

(225) 763-8880

Please see attached document for the reconciliation between Total Expended and Total Disbursed.

Karen Bourgeois

Financial Analyst

225 219-9600

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		5244/6106	
# of Singlefamily Units	0		5244/6106	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	765/0	3936/5496	5245/6106	89.63
# Renter Households	1	0	1	765/0	3936/5496	5245/6106	89.63

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Activity Supporting Documents



**Project # / Title: 0004 / First Time Homebuyer****Grantee Activity Number: H2HP-Plaquemines Parish New Development - LMI****Activity Title: H2HP-Plaquemines Parish New Development - LMI****Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:****Responsible Organization:**

United Way for the Greater New Orleans Area

**Overall**

	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,349,000.00
<b>Total Budget</b>	\$0.00	\$3,349,000.00
<b>Total Obligated</b>	\$0.00	\$3,349,000.00
<b>Total Funds Drawdown</b>	\$153,016.74	\$315,368.62
<b>Program Funds Drawdown</b>	\$153,016.74	\$315,368.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$110,607.59	\$315,368.62
United Way of Southeast Louisiana.	\$110,607.59	\$315,368.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

First Time Homebuyer Program providing assistance for families with income up to 120% AMI. The homebuyer will be provided a soft second loan at 0% interest up to 50% of the sales price of the house, or \$100,000, whichever is less. All homebuyers are eligible to receive up to \$10,000 in Closing Cost Assistance. 3 LMI loans closed this quarter.  
 Brenda Evans  
 Program Administrator  
 225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	6/50
# of Singlefamily Units	3	6/50

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	3	3	0/0	6/50	6/50	100.00
# Owner Households	0	3	3	0/0	6/50	6/50	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
113 Apricot St.	Belle Chasse		Louisiana	70037	Not Validated / N
145 August Ln.	Port Sulphur		Louisiana	70083	Not Validated / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** H2HP-Plaquemines Parish New Development - UN

**Activity Title:** H2HP-Plaquemines Parish New Development - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

United Way for the Greater New Orleans Area

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$3,199,000.00

**Total Budget**

\$0.00

\$3,199,000.00

**Total Obligated**

\$0.00

\$3,199,000.00

**Total Funds Drawdown**

\$64,550.33

\$154,646.81

**Program Funds Drawdown**

\$64,550.33

\$154,646.81

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$105,921.14

\$153,608.47

United Way of Southeast Louisiana.

\$105,921.14

\$153,608.47

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

See Activity Narrative for H2HP-Plaquemines Parish New Development - LMI.

Brenda Evans

Program Administrator

225 763-8852



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/50
# of Singlefamily Units	1	3/50

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	3/50	0.00
# Owner Households	0	0	1	0/0	0/0	3/50	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
119 Xi Street	Belle Chasse		Louisiana	70037	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0006 / Non-Profit Rebuilding

<b>Grantee Activity Number:</b>	<b>HNR2 - 1PEOPLES - LMI</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Peoples Community Sub. - LMI</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

0006

### Projected Start Date:

09/01/2011

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Non-Profit Rebuilding

### Projected End Date:

06/30/2015

### Completed Activity Actual End Date:

### Responsible Organization:

Peoples Community Subsidiary, Inc.



<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$573,109.57)	\$0.00
<b>Total Obligated</b>	(\$95,123.77)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Peoples Community Subsidiary, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through Peoples Community Subsidiary. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

### Location Description:

Plaquemines Parish

### Activity Progress Narrative:

Budget correction made due to incorrect projection on original budget.  
 Janel Young  
 Housing Specialist  
 (225) 219-9600

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>HNR2 - 1PEOPLES - LMI - PL</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Peoples Comm. Sub. - LMI - PD</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0006

**Projected Start Date:**  
09/01/2011

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Non-Profit Rebuilding

**Projected End Date:**  
06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Peoples Community Subsidiary, Inc.

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$79,493.59
<b>Total Budget</b>	(\$2,472.85)	\$79,493.59
<b>Total Obligated</b>	(\$2,472.85)	\$79,493.59
<b>Total Funds Drawdown</b>	\$0.00	\$79,493.59
<b>Program Funds Drawdown</b>	\$0.00	\$79,493.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$79,493.59
Peoples Community Subsidiary, Inc.	\$0.00	\$79,493.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds Program Delivery charges for HNR2 - 1PEOPLES - LMI.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

Budget correction made due to incorrect projection on original budget.  
Janel Young  
Housing Specialist  
(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HNR2 - 1PEOPLES - UN  
**Activity Title:** Non-Profit Rebuild - Peoples Community Sub. - UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Peoples Community Subsidiary, Inc.

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$80,000.00)	\$0.00
<b>Total Obligated</b>	(\$80,000.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Peoples Community Subsidiary, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through Peoples Community Subsidiary. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

Budget correction made due to incorrect projection on original budget.  
 Janel Young  
 Housing Specialist  
 (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HNR2 - 1PEOPLES - UN - PU  
**Activity Title:** Non-Profit Rebuild - Peoples Comm. Sub. - UN - PD

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0006  
**Projected Start Date:**  
 09/01/2011  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Non-Profit Rebuilding  
**Projected End Date:**  
 06/30/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Peoples Community Subsidiary, Inc.

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$15,630.19
<b>Total Budget</b>	(\$369.81)	\$15,630.19
<b>Total Obligated</b>	(\$369.81)	\$15,630.19
<b>Total Funds Drawdown</b>	\$0.00	\$15,630.19
<b>Program Funds Drawdown</b>	\$0.00	\$15,630.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,630.19
Peoples Community Subsidiary, Inc.	\$0.00	\$15,630.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds Program Delivery charges for HNR2 - 1PEOPLES - UN.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

Budget correction made due to incorrect projection on original budget.  
 Janel Young  
 Housing Specialist  
 (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HNR2 - 2UWOSELA - LMI  
**Activity Title:** Non-Profit Rebuild - United Way of SE LA - LMI

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0006  
**Projected Start Date:**  
 09/01/2011  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Non-Profit Rebuilding  
**Projected End Date:**  
 06/30/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 United Way of Southeast Louisiana.

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$492,636.36
<b>Total Budget</b>	\$0.00	\$492,636.36
<b>Total Obligated</b>	\$0.00	\$492,636.36
<b>Total Funds Drawdown</b>	\$0.00	\$401,479.04
<b>Program Funds Drawdown</b>	\$0.00	\$401,479.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$401,479.04
United Way of Southeast Louisiana.	\$0.00	\$401,479.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the United Way of Southeast Louisiana. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	4/15
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/15
# of Singlefamily Units	0	4/15

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	2/15	4/15	100.00
# Owner Households	0	0	0	2/0	2/15	4/15	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HNR2 - 2UWOSELA - LMI - PL  
**Activity Title:** Non-Profit Rebuild -United Way of SE LA - LMI - PD

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

United Way of Southeast Louisiana.

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

**To Date**

**Total Budget**

N/A

\$67,603.66

**Total Obligated**

(\$3,791.79)

\$67,603.66

**Total Funds Drawdown**

(\$3,791.79)

\$67,603.66

**Program Funds Drawdown**

\$7,892.56

\$65,376.03

**Program Income Drawdown**

\$7,892.56

\$65,376.03

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

United Way of Southeast Louisiana.

\$7,892.56

\$65,376.03

**Match Contributed**

\$7,892.56

\$65,376.03

\$0.00

\$0.00

**Activity Description:**

This activity funds Program Delivery charges for HNR2 - 2UWOSELA - LMI.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Budget correction made due to incorrect projection on original budget. Expenditures are a result of program delivery costs.

Janel Young  
Housing Specialist  
(225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HNR2 - 2UWOSELA - UN</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - United Way of SE LA - UN</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0006

**Projected Start Date:**  
09/01/2011

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Non-Profit Rebuilding

**Projected End Date:**  
03/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
United Way of Southeast Louisiana.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$179,199.64
<b>Total Budget</b>	\$0.00	\$179,199.64
<b>Total Obligated</b>	\$0.00	\$179,199.64
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
United Way of Southeast Louisiana.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the United Way of Southeast Louisiana. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HNR2 - 2UWOSELA - UN - PU  
**Activity Title:** Non-Profit Rebuild - United Way of SE LA - UN - PD

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

United Way of Southeast Louisiana.

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$33,171.74

**Total Budget**

\$3,791.79

\$33,171.74

**Total Obligated**

\$3,791.79

\$33,171.74

**Total Funds Drawdown**

\$7,583.05

\$33,003.24

**Program Funds Drawdown**

\$7,583.05

\$33,003.24

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$7,583.05

\$33,003.24

United Way of Southeast Louisiana.

\$7,583.05

\$33,003.24

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity funds Program Delivery charges for HNR2 - 2UWOSELA - UN.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Budget correction made due to incorrect projection on original budget. Expenditures are a result of program delivery costs.

Janel Young  
Housing Specialist  
(225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HNR2 - 3PAONO - LMI</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Preserv. Alliance of NO - LMI</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Preservation Alliance of New Orleans DBA Preservation

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$936,986.10
<b>Total Budget</b>	(\$101,024.53)	\$936,986.10
<b>Total Obligated</b>	(\$101,024.53)	\$936,986.10
<b>Total Funds Drawdown</b>	\$0.00	\$936,986.10
<b>Program Funds Drawdown</b>	\$0.00	\$936,986.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$936,986.10
Preservation Alliance of New Orleans DBA Preservation	\$0.00	\$936,986.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the Preservation Alliance of New Orleans, Inc. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Budget correction made due to incorrect projection on original budget.  
 Janel Young  
 Housing Specialist  
 (225) 219-9600



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	5/19

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	6/19
# of Singlefamily Units	0	6/19

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/19	0/0	5/19	100.00
# Owner Households	0	0	0	5/19	0/0	5/19	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** HNR2 - 3PAONO - LMI - PL  
**Activity Title:** Non-Profit Rebuild - Pres. Alliance of NO- LMI- PD

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Preservation Alliance of New Orleans DBA Preservation

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$165,418.58
<b>Total Budget</b>	(\$38.89)	\$165,418.58
<b>Total Obligated</b>	(\$38.89)	\$165,418.58
<b>Total Funds Drawdown</b>	\$0.00	\$165,418.58
<b>Program Funds Drawdown</b>	\$0.00	\$165,418.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$165,418.58
Preservation Alliance of New Orleans DBA Preservation	\$0.00	\$165,418.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds Program Delivery charges for HNR2 - 3PAONO - LMI.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Budget correction made due to incorrect projection on original budget.  
 Janel Young  
 Housing Specialist  
 (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HNR2 - 3PAONO - UN  
**Activity Title:** Non-Profit Rebuild - Preser. Alliance of N.O. - UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Preservation Alliance of New Orleans DBA Preservation

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$91,413.27
<b>Total Budget</b>	(\$60,555.17)	\$91,413.27
<b>Total Obligated</b>	(\$60,555.17)	\$91,413.27
<b>Total Funds Drawdown</b>	\$0.00	\$91,413.27
<b>Program Funds Drawdown</b>	\$0.00	\$91,413.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$91,413.27
Preservation Alliance of New Orleans DBA Preservation	\$0.00	\$91,413.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the Preservation Alliance of New Orleans, Inc. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Budget correction made due to incorrect projection on original budget.  
 Janel Young  
 Housing Specialist  
 (225) 219-9600



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner Households	0	0	0	0/0	0/0	1/1	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** HNR2 - 3PAONO - UN - PU  
**Activity Title:** Non-Profit Rebuild- Pres. Alliance of N.O.- UN -PD

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Preservation Alliance of New Orleans DBA Preservation

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$34,988.80

**Total Budget**

(\$37.36)

\$34,988.80

**Total Obligated**

(\$37.36)

\$34,988.80

**Total Funds Drawdown**

\$0.00

\$34,988.80

**Program Funds Drawdown**

\$0.00

\$34,988.80

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$34,988.80

Preservation Alliance of New Orleans DBA Preservation

\$0.00

\$34,988.80

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity funds Program Delivery charges for HNR2 - 3PAONO - UN.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Budget correction made due to incorrect projection on original budget.

Janel Young

Housing Specialist

(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HNR2 - 4BERNARD - LMI</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - St. Bernard Project - LMI</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0006

**Projected Start Date:**  
09/01/2011

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Non-Profit Rebuilding

**Projected End Date:**  
06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Bernard Project

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$945,772.17
<b>Total Budget</b>	(\$189,534.88)	\$945,772.17
<b>Total Obligated</b>	(\$189,534.88)	\$945,772.17
<b>Total Funds Drawdown</b>	\$0.00	\$945,772.17
<b>Program Funds Drawdown</b>	\$0.00	\$945,772.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$945,772.17
St. Bernard Project	\$0.00	\$945,772.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through St. Bernard Project. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Budget correction made due to incorrect projection on original budget.  
Janel Young  
Housing Specialist  
(225) 219-9600

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	23/18
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	26/18
# of Singlefamily Units	0	26/18

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	19/16	4/2	23/18	100.00
# Owner Households	0	0	0	19/16	4/2	23/18	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HNR2 - 4BERNARD - LMI - PL  
**Activity Title:** Non-Profit Rebuild - St. Bernard Project- LMI - PD

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0006  
**Projected Start Date:**  
 09/01/2011  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Non-Profit Rebuilding  
**Projected End Date:**  
 06/30/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Bernard Project

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$82,341.89
<b>Total Budget</b>	(\$20,454.17)	\$82,341.89
<b>Total Obligated</b>	(\$20,454.17)	\$82,341.89
<b>Total Funds Drawdown</b>	\$0.00	\$82,341.89
<b>Program Funds Drawdown</b>	\$0.00	\$82,341.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$82,341.89
St. Bernard Project	\$0.00	\$82,341.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds Program Delivery charges for HNR2 - 4BERNARD - LMI.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Budget correction made due to incorrect projection on original budget.  
 Janel Young  
 Housing Specialist  
 (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HNR2 - 4BERNARD - UN</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - St. Bernard Project - UN</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0006

**Project Title:**  
Non-Profit Rebuilding

**Projected Start Date:**  
09/01/2011

**Projected End Date:**  
06/30/2015

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
St. Bernard Project

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$36,216.06
<b>Total Budget</b>	(\$172,216.21)	\$36,216.06
<b>Total Obligated</b>	(\$172,216.21)	\$36,216.06
<b>Total Funds Drawdown</b>	\$0.00	\$36,216.06
<b>Program Funds Drawdown</b>	\$0.00	\$36,216.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$36,216.06
St. Bernard Project	\$0.00	\$36,216.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through St. Bernard Project. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Budget correction made due to incorrect projection on original budget.  
Janel Young  
Housing Specialist  
(225) 219-9600

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Properties	0	2/2
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/2	2/2	0.00
# Owner Households	0	0	0	0/0	0/2	2/2	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HNR2 - 4BERNARD - UN - PU  
**Activity Title:** Non-Profit Rebuild - St. Bernard Project - UN - PD

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0006  
**Projected Start Date:**  
 09/01/2011  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Non-Profit Rebuilding  
**Projected End Date:**  
 06/30/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Bernard Project

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$79,112.81
<b>Total Budget</b>	(\$19,652.03)	\$79,112.81
<b>Total Obligated</b>	(\$19,652.03)	\$79,112.81
<b>Total Funds Drawdown</b>	\$0.00	\$79,112.81
<b>Program Funds Drawdown</b>	\$0.00	\$79,112.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$79,112.81
St. Bernard Project	\$0.00	\$79,112.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds Program Delivery charges for HNR2 - 4BERNARD - UN.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Budget correction made due to incorrect projection on original budget.  
 Janel Young  
 Housing Specialist  
 (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HNR2 - 8RAPIDES</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Rapides Station Community Min</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rapides Station Community Ministries

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,109,624.34
<b>Total Budget</b>	(\$80,534.53)	\$1,109,624.34
<b>Total Obligated</b>	(\$360,679.77)	\$829,479.10
<b>Total Funds Drawdown</b>	\$0.00	\$814,753.62
<b>Program Funds Drawdown</b>	\$0.00	\$814,753.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$814,753.62
Rapides Station Community Ministries	\$0.00	\$814,753.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the Rapides Station Community Ministries. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

**Location Description:**

Calcasieu, Cameron, Washington, and St. Tammany Parishes

**Activity Progress Narrative:**

Budget correction made due to incorrect projection on original budget.  
 Janel Young  
 Housing Specialist  
 (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/13
# of Singlefamily Units	0	9/13

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/12	2/1	9/13	100.00
# Owner Households	0	0	0	7/12	2/1	9/13	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>HNR2 - 8RAPIDES - PD</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild- Rapides Station Comm. Min.- PD</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rapides Station Community Ministries

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$307,318.03
<b>Total Budget</b>	\$0.00	\$307,318.03
<b>Total Obligated</b>	\$5,546.64	\$291,438.60
<b>Total Funds Drawdown</b>	\$0.00	\$284,737.85
<b>Program Funds Drawdown</b>	\$0.00	\$284,737.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$284,737.85
Rapides Station Community Ministries	\$0.00	\$284,737.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds Program Delivery charges for HNR2 - 8RAPIDES.

**Location Description:**

Calcasieu, Cameron, Washington, and St. Tammany Parishes

**Activity Progress Narrative:**

Budget correction made due to incorrect projection on original budget.  
 Janel Young  
 Housing Specialist  
 (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HNR2 - PHASE III - 3PAONO - LMI</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Pres. Alliance of N.O. - LMI</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Preservation Alliance of New Orleans DBA Preservation

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$900,000.00
<b>Total Budget</b>	\$900,000.00	\$900,000.00
<b>Total Obligated</b>	\$900,000.00	\$900,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Preservation Alliance of New Orleans DBA Preservation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Rebuilding Together New Orleans plans to rehabilitate 10 homes under this program. Although no construction has begun, the staff works with the Subrecipient (SR) to clear potential applicants for participation in the program (e.g. income and homeownership eligibility and Duplication of Benefits). Additionally, the staff expects to engage a contractor within the next 2 weeks to preform Title Search functions for the program. Simultaneously, the Louisiana Housing Corporation is working with subrecipients to get the required Environmental clearances to begin construction. Staff continues to provide Technical Assistance (TA) to the Subrecipients. Our goal for the next



quarter is to have the requisite clearances and approvals to enable construction to begin.  
Debra Washington  
Housing Finance Manager  
225-754-1456

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HNR2 - PHASE III - 9CALCASIEU - LMI</b>
<b>Activity Title:</b>	<b>Non-Prof. Rebuild -Calcasieu Human Serv. Dept.- LMI</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

0006

**Project Title:**

Non-Profit Rebuilding

**Projected Start Date:**

09/01/2015

**Projected End Date:**

09/30/2015

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Calcasieu Parish Police Jury

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$270,000.00
<b>Total Budget</b>	\$270,000.00	\$270,000.00
<b>Total Obligated</b>	\$270,000.00	\$270,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

Calcasieu Parish Police Jury plans to rehabilitate 5 homes under this program. Although no construction has begun, the staff works with the Subrecipient (SR) to clear potential applicants for participation in the program (e.g. income and homeownership eligibility and Duplication of Benefits). Additionally, the staff expects to engage a contractor within the next 2 weeks to preform Title Search functions for the program. Simultaneously, the Louisiana Housing Corporation is working with subrecipients to get the required Environmental clearances to begin construction. Staff continues to provide Technical Assistance (TA) to the Subrecipients. Our goal for the next quarter is to have the



requisite clearances and approvals to enable construction to begin.  
Debra Washington  
Housing Finance Manager  
225-754-1456

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0021 / Infrastructure - Long Term Community Recovery

**Grantee Activity Number:** I2PD - Infrastructure Program Delivery

**Activity Title:** I2PD - Infrastructure Program Delivery

**Activity Category:**

Administration

**Project Number:**

0021

**Projected Start Date:**

10/01/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/08/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

Overall

Oct 1 thru Dec 31, 2014

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$32,440,752.00
<b>Total Budget</b>	\$0.00	\$32,440,752.00
<b>Total Obligated</b>	\$0.00	\$32,438,052.00
<b>Total Funds Drawdown</b>	\$23,177.50	\$31,119,023.36
<b>Program Funds Drawdown</b>	\$23,177.50	\$31,119,023.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,266.60	\$31,119,112.46
Environ International Corp.	\$23,177.50	\$1,164,760.08
Fishman, Haygood, Phelps	\$0.00	\$61,687.89
Hunt, Guillot, & Associates, LLC	\$0.00	\$22,310,762.74
Louisiana Solutions, LLC	\$0.00	\$7,557,193.68
Venyu Solutions Inc.	\$89.10	\$24,708.07
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-constuction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

The above difference between total disbursed and expended is an expenditure that occurred in the 4th quarter 2014 that was not disbursed until the 1st quarter of 2015.

Joseph Rossman  
Community Development Specialist  
(225) 219-9600

The majority of the Infrastructure Program Delivery funds pay for the services of two contractors involved in application through project closeout activities. These activities include application preparation, application amendments, and providing assistance to grantees in the areas of project development, record keeping, financial management, citizen participation, procurement, residential anti-displacement, Section 504, fair housing, equal employment opportunity, Section 3, labor compliance, disclosure reporting, and property acquisition.

Jeremy Meiske  
Program Manager  
225 219-9600

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILT2 - 00207</b>
<b>Activity Title:</b>	<b>New Orleans East Community Health Center Project</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
01/01/2013

**Benefit Type:**  
Area ( )

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
10/11/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,100,000.00
<b>Total Budget</b>	\$0.00	\$1,100,000.00
<b>Total Obligated</b>	\$0.00	\$1,100,000.00
<b>Total Funds Drawdown</b>	\$140,734.26	\$915,355.25
<b>Program Funds Drawdown</b>	\$140,734.26	\$915,355.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$140,734.26	\$915,355.25
City of New Orleans - K/R	\$140,734.26	\$915,355.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of old post office for community health center. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$700,000 in Louisiana Public Health Institute/BP Medical Settlement funds and \$1,100,000 in a bank loan.

**Location Description:**

13085 Chef Menteur Highway, New Orleans, LA 70129

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILT2 - 00244

**Activity Title:** Parks and Recreation

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

10/31/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$2,000,000.00

**Total Budget**

\$0.00

\$2,000,000.00

**Total Obligated**

\$0.00

\$2,000,000.00

**Total Funds Drawdown**

\$17,394.64

\$149,446.67

**Program Funds Drawdown**

\$17,394.64

\$149,446.67

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$17,394.64

\$149,446.67

Plaquemines Parish Government

\$17,394.64

\$149,446.67

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition and construction of 2 parks in Plaquemines.

**Location Description:**

English Turn and District 7 (Empire), LA 70040, 70050

**Activity Progress Narrative:**

Funds were expended this quarter for Design. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILT2 - 00273

**Activity Title:** Iberville Infrastructure Redevelopment

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

11/29/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

03/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000,000.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
<b>Total Obligated</b>	\$0.00	\$10,000,000.00
<b>Total Funds Drawdown</b>	\$1,156,051.02	\$1,695,358.04
<b>Program Funds Drawdown</b>	\$1,156,051.02	\$1,695,358.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,156,051.02	\$1,695,358.04
City of New Orleans - K/R	\$1,156,051.02	\$1,695,358.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project involves the demolition of approximately 8,935 linear feet of roadways and utilities and the installation of new concrete street, utilities, drainage infrastructure, curbs, sidewalks, streetlights, plantings/landscaping, and tree preservation.

**Location Description:**

Treme, North Villere, Bienville, Marais, Conti Streets within the project area of the Iberville Housing Development, as well as the perimeter streets of Iberville, North Robertson, St. Louis, and Crozat, New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were expended this quarter for Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILT2 - 00276

**Activity Title:** Costco Infrastructure Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

05/18/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/18/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,986,721.00
<b>Total Budget</b>	\$0.00	\$2,986,721.00
<b>Total Obligated</b>	\$0.00	\$2,986,721.00
<b>Total Funds Drawdown</b>	\$23,444.44	\$2,552,135.19
<b>Program Funds Drawdown</b>	\$23,444.44	\$2,552,135.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,444.44	\$2,552,135.19
City of New Orleans - K/R	\$23,444.44	\$2,552,135.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the roadway improvements for which funding is being requested is to facilitate the increased traffic flows that will be generated in the construction of the new Costco Wholesale retail center at Palmetto and Dublin Streets. The new "Costco", along with parking areas, will encompass approximately 14.76 acres. The entire site is bounded by Cambronne Street to the north; the southbound lane of the Ponchartrain Expressway to the east; South Carrollton Street to the south; and Palmetto Street (northbound) to the west.

**Location Description:**

Palmetto Street, Dublin Street, Cambronne Street, Dixon Street, Ponchartrain Expressway, New Orleans, LA 70112.

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILT2 - 00278</b>
<b>Activity Title:</b>	<b>Comprehensive Master Land Use and Zoning Plan</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

07/03/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/02/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$600,000.00	\$750,000.00
<b>Total Obligated</b>	\$600,000.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$150,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$150,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$150,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project engages a professional planning consultant to prepare the parish-wide comprehensive master land use and zoning plan. Additionally, an Enterprise GIS (geographic information system) Mapping System is being purchased and implemented. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$10,901.33 in local funds.

**Location Description:**

Parish-wide, St. Bernard Parish

**Activity Progress Narrative:**

\$900K (reduction) transferred to \$300,000 to Grants Management Services (GMS) \$600,000 for Geographic Information System Services added to ILTR 00278 for Comprehensive Master Land Use and Zoning Plan. - R.M. Jackson, Compliance Analyst, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILT2 - 00279

**Activity Title:** FHWA Road Improvements - Submerged Roads

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

01/09/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/08/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,835,625.00
<b>Total Budget</b>	\$0.00	\$1,835,625.00
<b>Total Obligated</b>	\$0.00	\$1,835,625.00
<b>Total Funds Drawdown</b>	\$9,562.50	\$332,755.19
<b>Program Funds Drawdown</b>	\$9,562.50	\$332,755.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,562.50	\$332,755.19
St. Bernard Parish Government	\$9,562.50	\$332,755.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

**Location Description:**

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycok St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043

**Activity Progress Narrative:**

Funds were expended this quarter for Admin and Design and Planning. - R.M. Jackson, Compliance Analyst, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILT2 - 00280

**Activity Title:** Safety and Permits Staffing

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/14/2012

**Projected End Date:**

12/13/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,945,828.43
<b>Total Budget</b>	\$0.00	\$1,945,828.43
<b>Total Obligated</b>	\$0.00	\$1,945,828.43
<b>Total Funds Drawdown</b>	\$173,813.82	\$1,209,978.49
<b>Program Funds Drawdown</b>	\$173,813.82	\$1,209,978.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$172,813.82	\$1,208,978.49
City of New Orleans - K/R	\$172,813.82	\$1,208,978.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will fund seventeen (17) code enforcement positions and related costs in the Department of Safety and Permits, for a three (3) year period. The City of New Orleans has experienced a quantifiable increase in the demand placed on the Department relative to the ongoing rebuilding efforts following Katrina. The proposed project activities will allow additional staffing to strategically target blighted properties and implement code enforcement processes to eliminate the blighted conditions of properties and facilitate code-compliant rebuilding of structures to reduce damages from future storm events.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were expended this quarter for Admin and Code Enforcement. - R.M. Jackson, Compliance Analyst, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILT2 - 00288

**Activity Title:** Economic Development Infrastructure Improv. Fund

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$21,815,203.21
<b>Total Budget</b>	\$0.00	\$21,815,203.21
<b>Total Obligated</b>	\$0.00	\$21,815,203.21
<b>Total Funds Drawdown</b>	\$4,090,828.29	\$4,687,238.99
<b>Program Funds Drawdown</b>	\$4,090,828.29	\$4,687,238.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,090,828.29	\$4,687,238.99
City of New Orleans - K/R	\$4,090,828.29	\$4,687,238.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

**Location Description:**

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hende (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffen), Caffen (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue (S. Claiborne to Tchoupitoulas), Old Poydras St. (S. Dorgenois to S. Galvez), Montegut (St. Calude to Urquhart), Urquhart (Montegut to Clouet), Felician (St. Claude to N. Villere), Marias (Montegut to Felician), Davey (Harrison to Milton), Encampment (Milton to Sere), Senate (Davey to Paris), and Cadillac (Sere to Harrison)

**Activity Progress Narrative:**



The difference between Total Funds Drawn and Total Funds Expended (\$1,000) are due to overdrawn funds, and should be corrected in the 1st quarter 2015.

Joseph Rossman  
Community Development Specialist  
(225) 219-9600

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILT2 - Budget for Orleans Parish Proj. in Rev.  
**Activity Title:** ILT2 - Budget for Orleans Parish Proj. in Rev.

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

09/17/2007

**Projected End Date:**

09/16/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,278,059.73
<b>Total Budget</b>	(\$600,000.00)	\$1,278,059.73
<b>Total Obligated</b>	(\$600,000.00)	\$1,278,059.73
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

City of New Orleans

**Activity Progress Narrative:**

Funds were de-obligated this quarter as additional applications were approved for the City of New Orleans Long Term Recovery program.

Joseph Rossman  
 Community Development Specialist  
 (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0022 / Infrastructure - Local Government

**Grantee Activity Number:** I2OC - 00009

**Activity Title:** Michoud Front Door Roadway Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0022

**Projected Start Date:**

01/12/2011

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

### Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,254,298.00
Total Budget	\$0.00	\$4,254,298.00
Total Obligated	\$0.00	\$4,254,298.00
Total Funds Drawdown	\$211,979.68	\$233,763.68
Program Funds Drawdown	\$211,979.68	\$233,763.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$211,979.68	\$233,763.68



City of New Orleans - K/R	\$211,979.68	\$233,763.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will make substantial infrastructure improvements at the entry-way to the NASA-Michoud Assembly Facility, while adding new enhancements that will make the area more competitive in the eyes of prospective business tenants. Specifically, the project involves design and construction of the following elements: 1. Provision of 2.2 miles of landscaping along Old Gentilly Road (from I-510 to Chef Menteur Highway); 2. Improvement of storm drains and replacement of concrete panels along sections of Old Gentilly Road; 3. Installation of lighting along Old Gentilly Road; and 4. Asphalt cold planing and concrete overlay portions of Old Gentilly Road. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$2,000,000.00 in ILTR - 00202 (CDBG funds) (and additional performance measures) from the 1st grant of Katrina/Rita.

**Location Description:**

Old Gentilly Highway between Chef Menteur and I-610

**Activity Progress Narrative:**

Funds were expended this quarter for Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** I2OC - 00036

**Activity Title:** University of Louisiana, Lafayette - Angelle Hall

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Division of Administration Facility Planning

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$196,350.00
<b>Total Budget</b>	\$0.00	\$196,350.00
<b>Total Obligated</b>	\$0.00	\$196,350.00
<b>Total Funds Drawdown</b>	\$1,986.39	\$13,242.60
<b>Program Funds Drawdown</b>	\$1,986.39	\$13,242.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,986.39	\$13,242.60
Division of Administration Facility Planning	\$1,986.39	\$13,242.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will replace all of the acoustical ceiling tiles at Angelle Hall, a 56,000 square foot building in the center of the University of Louisiana at Lafayette (ULL) campus. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$2,132.60 in FEMA funds.

**Location Description:**

601 St. Mary Blvd., Lafayette, LA 70504

**Activity Progress Narrative:**

Funds were expended this quarter for Design. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>I2OC - 00039</b>
<b>Activity Title:</b>	<b>Pres. Resource Center - Operation Comeback Phase 2</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0022

**Projected Start Date:**

05/12/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Preservation Alliance of New Orleans DBA Preservation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$325,459.64	\$1,754,262.92
<b>Program Funds Drawdown</b>	\$325,459.64	\$1,754,262.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$325,459.64	\$1,754,262.92
Preservation Alliance of New Orleans DBA Preservation	\$325,459.64	\$1,754,262.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project supports the rehabilitation of vacant substandard housing units located in the New Marigny historic district in the St. Roch neighborhood and the Lower Ninth Ward in the Holy Cross neighborhood in Orleans Parish.

**Location Description:**

5115 Dauphine St., 405 St. Maurice St., 429-31 St. Maurice St., 603 Tricou St., 615-17 Tricou St., 623-25 Tricou St., 5427 Burgundy, 5419-21 Burgundy, 5814 Burgundy, and 2827 St. Claude (New Orleans, 70117)

**Activity Progress Narrative:**

Funds were expended this quarter for Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** I2OC - 00041

**Activity Title:** Non-LLT Slab Removal

**Activity Category:**

Clearance and Demolition

**Project Number:**

0022

**Projected Start Date:**

07/20/2011

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Land Trust

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000,000.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
<b>Total Obligated</b>	\$0.00	\$10,000,000.00
<b>Total Funds Drawdown</b>	\$135,995.12	\$9,395,483.05
<b>Program Funds Drawdown</b>	\$135,995.12	\$9,395,483.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$135,995.12	\$9,395,483.05
Louisiana Land Trust	\$135,995.12	\$9,395,483.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project removes residential home slabs, non-residential, and/or flatwork remaining after FEMA funded structure demolition and restores the sites (filling and grading property). This project is part of an overall program of St. Bernard and Orleans Parishes with slab removal. The proposed estimate of slabs that can be removed from St. Bernard Parish is 1602 and from 350 from Orleans Parish, bringing the total to 1952 properties.

**Location Description:**

Area wide (St. Bernard Parish, Orleans Parish), LA

**Activity Progress Narrative:**

Funds were expended this quarter for Demolition and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>I2OC - 00044</b>
<b>Activity Title:</b>	<b>Lacassine Rough Rice Loading Facility</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
05/01/2012

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
11/14/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Davis Parish Police Jury

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$117,301.05	\$1,827,922.05
<b>Program Funds Drawdown</b>	\$117,301.05	\$1,827,922.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$117,301.05	\$1,827,922.05
Jefferson Davis Parish Police Jury	\$117,301.05	\$1,827,922.05
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Hunt, Guillot, & Associates, LLC	Rehabilitation/reconstruction of public facilities	0022	I2OC - 00050	I2OC-PD-Public Facility (I2OC - 00050)	General Account

### Association Description:

I2OC - 00050 is the program delivery activity for I2OC - 00044 (Lacassine Rough Rice Loading Facility).

### Activity Description:

This project assists in the construction of a rough rice loading facility. This activity is also funded by \$243,500.00 in private funds, \$2,290,000.00 in Other State funds, and \$200,000.00 in other federal funds.

### Location Description:

Lacassine Industrial Park, Lacassine, LA 70650

### Activity Progress Narrative:



Funds were expended this quarter for Construction. - Jared Lee, Recovery Specialist, (225) 219-9600

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** I2OC - 00045  
**Activity Title:** ADA Modifications to Multiple Campus Buildings

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

03/02/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

03/02/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Facility Planning and Control

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total Budget</b>	\$0.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$400,000.00
<b>Total Funds Drawdown</b>	\$9,441.69	\$327,040.51
<b>Program Funds Drawdown</b>	\$9,441.69	\$327,040.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,441.69	\$327,040.51
Division of Administration Facility Planning	\$9,441.69	\$327,040.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project utilizes CDBG funds on the various University buildings which were damaged by the storms to bring them in compliance to the regulations of the Americans with Disabilities Act of 1990, making these facilities accessible to all its students. This project will fund the rehabilitation of five (5) campus buildings ineligible for FEMA funding to necessitate the Univeristy to comply with these modifications to the ADA act.

**Location Description:**

4205 Ryan Street, Lake Charles, LA 70602

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 0026P / Jefferson Parish Revitalization-Parish**

**Grantee Activity Number: Jefferson Parish Revitalization-Parish**

**Activity Title: Jefferson Parish Revitalization-Parish**

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

0026P

**Project Title:**

Jefferson Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Jefferson Parish

**Program Income Account:**

Jefferson Parish Revitalization-Parish PIA

### Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$93,546.00
Total Budget	(\$43,154.00)	\$93,546.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$93,546.00
Total Funds Expended	\$0.00	\$0.00



Jefferson Parish	\$0.00	\$0.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Activity Description:**

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

Change in budget is a result of incorrectly reporting the program income received in a previous quarter.  
 Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/51

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0036P / Orleans Parish Revitalization-Parish**

**Grantee Activity Number:** H36P - 00001 - NORA Land Assembly  
**Activity Title:** H36P - 00001 - NORA Land Assembly

**Activity Category:** **Activity Status:**

Disposition

Under Way

**Project Number:**

0036P

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected Start Date:**

10/01/2011

**Projected End Date:**

09/30/2015

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of New Orleans - K/R

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Overall**

**Oct 1 thru Dec 31, 2014**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$36,381,126.98

**Total Budget**

\$2,345,784.84

\$36,381,126.98

**Total Obligated**

\$707,010.33

\$8,622,331.73

**Total Funds Drawdown**

\$2,723,812.01

\$8,622,331.73

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$2,723,812.01

\$8,622,331.73

**Program Income Received**

\$273,005.83

\$33,771,308.14

**Total Funds Expended**

\$932,353.70

\$8,847,675.10

    City of New Orleans - K/R

\$0.00

\$0.00

    New Orleans Redevelopment Authority

\$932,353.70

\$8,847,675.10

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

2,954 lots were maintained, 92 were disposed of, and no properties were recaptured from developers who could not fulfill their agreements to construct homes. \$800,346.65 is the amount that reflects the actual cost incurred for the operating expenses from the City of New Orleans program income account for the period beginning September 16 through December 15, 2014.

In addition to the sales revenue, other revenue was generated by early sales of mortgage penalties, leasing lots for urban agriculture community gardens as a form of maintenance which may lead to sales, the return of taxes paid by NORA at closings, and deposits forfeitures from sales that did not close.

Laurie T. Landry

Senior Accountant II

New Orleans Redevelopment Authority

(504) 658-4429



Ashley E. Frank  
 Fiscal Compliance Monitor  
 Office of Community Development  
 City of New Orleans  
 (504) 658-4030

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	95	137/3084

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: 0036S / Orleans Parish Revitalization-State

<b>Grantee Activity Number:</b>	<b>I2GI - 00001</b>
<b>Activity Title:</b>	<b>Cecil J. Picard LA 4 Early Childhood Program</b>

**Activity Category:**

Public services

**Project Number:**

0036S

**Projected Start Date:**

11/15/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Division of Administration DBA The



## Program Income Account:

Orleans Parish Revitalization-State PIA

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$15,700,000.00
Total Budget	\$0.00	\$15,700,000.00
Total Obligated	\$0.00	\$15,700,000.00
Total Funds Drawdown	\$365,343.94	\$15,597,251.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$365,343.94	\$15,597,251.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1.00)	\$15,597,251.50
Louisiana Division of Administration DBA The	(\$1.00)	\$15,597,251.50
Match Contributed	\$0.00	\$0.00

### Activity Description:

The Cecil J. Picard LA 4 Program serves four-year-old children not enrolled in any other publically funded prekindergarten program and who are eligible to attend kindergarten the following year. The targeted population in these programs are children considered to be "at-risk" of achieving later academic success. The LA4 program has developed as an important public service in support of the economic revitalization of parishes struggling to recover from Hurricanes Katrina/Rita and Gustav/Ike. The program delivers high-quality early childhood education for students from low to moderate income families. It also delivers long-term recovery and economic revitalization of these impacted parishes by supporting increased employment opportunities and workforce expansion both in the school system and for parents able to enter the workforce as a result of the provision of this public service program. It is estimated that 7,562 qualify for the 6-hour education program, and 838 for a 4-hour before- and after-school enrichment program. The total served is 8,400 which is the number of children who qualify for free/reduced price meals.

### Location Description:

All eligible Katrina/Rita school districts/charter schools. Orleans, St. Bernard, Plaquemines, St. Tammany, Terrebonne, Cameron, Lafourche, Jefferson, Calcasieu, Iberia, Tangipahoa, Vermilion, and Washington parishes.

### Activity Progress Narrative:

Entered -\$1.00 in Funds Expended to offset incorrect entry made in previous quarter QPR. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	6645/7732	6645/7732	100.00

## Activity Locations

### No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** I36S - 00001

**Activity Title:** Hendee Incinerator Site Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

0036S

**Projected Start Date:**

09/01/2014

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Planned

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Land Trust	Clearance and Demolition	0022	I2OC - 00041	Non-LLT Slab Removal	General Account

**Association Description:**

Balance on this project was used on the Hendee Incinerator Project

**Activity Description:**

This activity funds the demolition of the former City of New Orleans incinerator site located at 2300 Hendee St. \$150,000 in other funding comes from the Louisiana Land Trust.

**Location Description:**

2300 Hendee St, New Orleans, LA 70114

**Activity Progress Narrative:**



The 4-party cooperative endeavor agreement amendment containing \$150,000 for the Louisiana Land Trust for the Hendee Incinerator Demo has passed the first level of review at the Office of Contractual Review. Approval expected the 1st quarter of 2015.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Orleans Parish Revitalization-State</b>
<b>Activity Title:</b>	<b>Orleans Parish Revitalization-State</b>

**Activity Category:**

Disposition

**Project Number:**

0036S

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Planned

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orleans Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$519,249.84
<b>Total Budget</b>	\$0.00	\$519,249.84
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$23,986,220.34
<b>Total Funds Expended</b>	\$0.00	\$0.00
Orleans Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

5,146 homes have been disposed of to-date in this parish. 1,368 of the 5,146 resulted in program income funds being returned to the State, 548 resulted in funds remaining with the parish and 3,200 properties have been given to the parish to be used according to the OCD/DRU approved Parish Plan. 26 properties were given to the Housing Authority of New Orleans. 4 properties were given to the Board of Supervisors of LSU AM College. This activity contains the funds returned to the state.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0038S / Plaquemines Parish Revitalization-State

**Grantee Activity Number:** P38S - Plaquemines Parish Data Assembly

**Activity Title:** P38S - Plaquemines Parish Data Assembly

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0038S

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected Start Date:**

11/01/2014

**Projected End Date:**

10/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish Government

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

**To Date**

N/A

\$981,661.26

**Total Budget**

\$0.00

\$981,661.26

**Total Obligated**

\$981,661.26

\$981,661.26

**Total Funds Drawdown**

\$0.00

\$0.00



<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$981,661.26
<b>Total Funds Expended</b>	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Data gathering for planning purposes and to enhance the parish's GIS capabilities. It is proposed that this information will assist 2,000 businesses.

### Location Description:

Plaquemines Parish

### Activity Progress Narrative:

Funds obligated for new activity this quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0040 / Public Services**

**Grantee Activity Number: Support HSG (H2HO)**



## Activity Title: Support HSG (H2HO)

### Activity Category:

Public services

### Project Number:

0040

### Projected Start Date:

05/30/2006

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Program Income Account:

Supportive Housing Services

### Activity Status:

Under Way

### Project Title:

Public Services

### Projected End Date:

12/30/2016

### Completed Activity Actual End Date:

### Responsible Organization:

Louisiana Department of Health and Hospitals

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$25,980,000.00
<b>Total Budget</b>	\$0.00	\$25,980,000.00
<b>Total Obligated</b>	\$0.00	\$25,980,000.00
<b>Total Funds Drawdown</b>	\$833,769.08	\$8,714,752.44
<b>Program Funds Drawdown</b>	\$833,769.08	\$8,714,752.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$20,011.00	\$20,011.00
<b>Total Funds Expended</b>	\$833,769.08	\$8,714,752.44
Louisiana Department of Health and Hospitals	\$833,769.08	\$8,714,752.44
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

### Location Description:

Disaster Affected Parishes.

### Activity Progress Narrative:

37 new PSH households received services in the 4rd quarter of 2014. This brought the total number of households receiving assistance since the inception of the program to 5890. All of the households served have incomes below 50% AMI. Of the 37 households served 17 were female headed households. 27 of the 37 households served were in the New Orleans Metro area. Of the 37 households served, 11 were homeless and 11 were chronically





**Project Number:**

0044P

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:****Responsible Organization:**

St. Bernard Parish Government

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$3,312,422.57

**Total Budget**

\$1,015,041.50

\$3,312,422.57

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$580,801.50

\$3,312,422.57

**Total Funds Expended**

\$0.00

\$0.00

St. Bernard Parish Government

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:****Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

This quarter 9 homes have been given to the parish to be used according to the OCD/DRU approved Parish Plan. 4,344 homes have been disposed of to-date in this parish, with the PI generated from the sale of 2,507 returning to the State and the PI generated from the sale of 342 remaining with the parish. 19 properties were given to the St. Bernard Parish School Board and 2 were given to the St. Bernard Parish Sheriff's Office. This activity contains the funds remaining with the parish.

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 0044S / St. Bernard Parish Revitalization - State**

**Grantee Activity Number: H44I - 00003 - SB**

**Activity Title: St. Bernard Parish DMC - SBP**

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

0044S

**Project Title:**

St. Bernard Parish Revitalization - State

**Projected Start Date:**

07/01/2012

**Projected End Date:**

06/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Bernard Parish Government

**Program Income Account:**

St. Bernard Parish Revitalization-State PIA

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$2,176,437.81

**Total Budget**

\$0.00

\$2,176,437.81

**Total Obligated**

\$0.00

\$2,176,437.81

**Total Funds Drawdown**

\$214,294.00

\$1,746,393.29



<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$214,294.00	\$1,746,393.29
<b>Program Income Received</b>	\$0.00	\$3,460,990.65
<b>Total Funds Expended</b>	\$214,294.00	\$1,766,440.79
St. Bernard Parish Government	\$214,294.00	\$1,766,440.79
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Maintenance such as grass cutting of Road Home opt. 2 & 3 properties and marketing expenses for LLT property auctions.

### Location Description:

St. Bernard Parish

### Activity Progress Narrative:

Maintenance & Disposition Costs for 1,219 LLT Properties.  
 Kevin A. Reichert  
 Department of Community Development  
 LLT PROJECT MANAGER  
 Sales & Marketing Coordinator  
 (504) 278-4310

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	144	273/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1346	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>St. Bernard Parish Revitalization-State</b>
<b>Activity Title:</b>	<b>St. Bernard Parish Revitalization-State</b>

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0044S

**Project Title:**

St. Bernard Parish Revitalization - State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is a placeholder for program income for St. Bernard Parish held at the State level not yet approved for a specific application.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

This quarter 9 homes have been given to the parish to be used according to the OCD/DRU approved Parish Plan. 4,344 homes have been disposed of to-date in this parish, with the PI generated from the sale of 2,507 returning to the State and the PI generated from the sale of 342 remaining with the parish. 19 properties were given to the St. Bernard Parish School Board and 2 were given to the St. Bernard Parish Sheriff's Office. This activity contains the funds returned to the state.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0045 / St. Charles Parish Revitalization

**Grantee Activity Number:** St. Charles Parish Revitalization

**Activity Title:** St. Charles Parish Revitalization

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0045

**Projected Start Date:**

04/21/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

St. Charles Parish Revitalization PIA

**Activity Status:**

Under Way

**Project Title:**

St. Charles Parish Revitalization

**Projected End Date:**

02/24/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Charles Parish

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$41,530.00

**Total Budget**

\$0.00

\$41,530.00

**Total Obligated**

\$0.00

\$41,530.00



<b>Total Funds Drawdown</b>	\$41,530.00	\$41,530.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$41,530.00	\$41,530.00
<b>Program Income Received</b>	\$0.00	\$41,530.00
<b>Total Funds Expended</b>	\$0.00	\$41,530.00
St. Charles Parish	\$0.00	\$41,530.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is program income generated from the sale of a Road Home option 2 property in St. Charles Parish. The funds are being used towards engineering fees associated with the East Bank Water Treatment Plant Expansion. This activity is ILTR-00065 in K/R Grant 1.

**Location Description:**

14924 River Road, New Sarpy, LA 70078

**Activity Progress Narrative:**

PI voucher approved this quarter, although entered into the system last quarter.  
Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0052P / St. Tammany Parish Revitalization-Parish**

**Grantee Activity Number: I52P - 00001**



**Activity Title: Green Development**

**Activity Category:**

Debris removal

**Activity Status:**

Under Way

**Project Number:**

0052P

**Project Title:**

St. Tammany Parish Revitalization-Parish

**Projected Start Date:**

04/01/2013

**Projected End Date:**

12/31/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Tammany Parish Government

**Program Income Account:**

St. Tammany Parish Revitalization-Parish PIA

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,170.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$9,170.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,170.00
St. Tammany Parish Government	\$0.00	\$9,170.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Environmental Review, debris removal and cleanup of property.

**Location Description:**

South of Main Street at Bayou Lacombe, Lacombe, LA

**Activity Progress Narrative:**

The Housing Development Loan Fund Expended \$297, 487.74 in the 4th Quarter of 2014. These expenditures consisted of the following:

Interest Rate Buy Downs - \$11,517.59

Payment Points - \$6,174.53

Loan Closed (Neighbor Hood Housing Services of New Orleans) - \$231,870.51

Loan Closed (MQVN) - \$47,925.11

For Neighbor Hood Housing Services of New Orleans, the LLF Loan repaid a construction loan from First NBC Bank for 4 of the 5 homes that had not sold when construction was completed. These properties include:

2032 Seventh Ave, New Orleans, La. 70115

2321 Washington, New Orleans, La. 70113

2320 Washington, New Orleans, La. 70113

2301 Washington, New Orleans, La. 70113

The expenditures for MQVN will finance some of the cost for professional services and market study associated



with the early predevelopment of Viet Village Apartments located in the New Orleans East neighborhood. This is a new construction project of 84 affordable rental units for Senior Citizens.  
 Willie Plain  
 Housing Specialist  
 225 763-8667

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** I52P - 00002

**Activity Title:** Northshore Housing Initiative Project

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0052P

**Projected Start Date:**

01/15/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

St. Tammany Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

St. Tammany Parish Revitalization-Parish

**Projected End Date:**

01/15/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,282,953.00
<b>Total Budget</b>	\$0.00	\$1,282,953.00
<b>Total Obligated</b>	\$0.00	\$1,282,953.00
<b>Total Funds Drawdown</b>	\$13,195.06	\$36,401.53
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$13,195.06	\$36,401.53
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,195.06	\$36,401.53
St. Tammany Parish Government	\$13,195.06	\$36,401.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NHI is a non profit land trust that will be purchasing the land portion of homes in order to make them affordable to families with at or less than the 80% AMI in St. Tammany Parish. \$260,000.00 in other funds supplement the total CDBG funds.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Funds were expended for project delivery activities.

Hayley Callison  
Grants Project Manager - CDBG  
Department of Grants  
St. Tammany Parish Government  
985 773-1806



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0055P / Terrebonne Parish Revitalization-Parish

**Grantee Activity Number:** Terrebonne Parish Revitalization-Parish

**Activity Title:** Terrebonne Parish Revitalization-Parish

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0055P

**Project Title:**

Terrebonne Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Terrebonne Parish

**Program Income Account:**

Terrebonne Parish Revitalization-Parish PIA

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

**To Date**

N/A

\$15,000.00

**Total Budget**

\$15,000.00

\$15,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$15,000.00	\$15,000.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is a placeholder for parish-held program income for Terrebonne Parish not yet approved for a specific application.

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

1 home purchased by the state in this parish, via the Road Home Program, was sold this quarter. 51 homes have been disposed to-date by the LLT in this parish. 2 of the properties sold resulted in funds coming back to the state. 28 resulted in funds remaining with the parish. 1 property was given to the Isle de Jean Charles Band of Biloxi, Chitimacha, Choctaw, Inc and 20 were given to Houma Terrebonne Housing Authority to be used as described in the OCD/DRU approved Parish Plan. This activity contains the funds remaining with the parish.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Project # / Title: 0055S / Terrebonne Parish Revitalization-State**

**Grantee Activity Number:** Terrebonne Parish Revitalization-State  
**Activity Title:** Terrebonne Parish Revitalization-State

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0055S

**Project Title:**

Terrebonne Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Terrebonne Parish

**Program Income Account:**

Terrebonne Parish Revitalization-State PIA

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Total program income (PI) of St. Tammany Parish at the State level did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

1 home purchased by the state in this parish, via the Road Home Program, was sold this quarter. 51 homes have been disposed to-date by the LLT in this parish. 2 of the properties sold resulted in funds coming back to the state. 28 resulted in funds remaining with the parish. 1 property was given to the Isle de Jean Charles Band of Biloxi, Chitimacha, Choctaw, Inc and 20 were given to Houma Terrebonne Housing Authority to be used as described in the OCD/DRU approved Parish Plan. This activity contains the funds returned to the state.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 0057P / Vermilion Parish Revitalization-Parish

**Grantee Activity Number:** I57P - 00001

**Activity Title:** Wright Road Bridge

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0057P

**Projected Start Date:**

08/22/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Vermilion Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Vermilion Parish Revitalization-Parish

**Projected End Date:**

06/02/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$72,337.75



<b>Total Budget</b>	\$0.00	\$72,337.75
<b>Total Obligated</b>	\$0.00	\$72,337.75
<b>Total Funds Drawdown</b>	\$0.00	\$71,337.75
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$71,337.75
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$71,337.75
Vermilion Parish Police Jury	\$0.00	\$71,337.75
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity funds bridge replacement and enhancement.

### Location Description:

Wright Road Bridge at unnamed coulee, Kaplan, LA

### Activity Progress Narrative:

Vermilion Parish plans to submit the close out documents for the Wright Road Bridge project in the 2nd quarter of 2015.  
 Nechelle Polk  
 Program Manager  
 225 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/15

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>I57P - 00002</b>
<b>Activity Title:</b>	<b>Vermilion Parish Road Improvements - Pelican Road</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0057P

**Projected Start Date:**  
01/31/2014

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Program Income Account:**  
Vermilion Parish Revitalization-Parish PIA

**Activity Status:**  
Under Way

**Project Title:**  
Vermilion Parish Revitalization-Parish

**Projected End Date:**  
03/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Vermilion Parish Police Jury

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$114,615.00
<b>Total Budget</b>	\$0.00	\$114,615.00
<b>Total Obligated</b>	\$0.00	\$114,615.00
<b>Total Funds Drawdown</b>	\$103,147.69	\$109,096.07
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$103,147.69	\$109,096.07
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$103,147.69	\$109,096.07
Vermilion Parish Police Jury	\$103,147.69	\$109,096.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The activity funds the resurfacing of .78 miles of roadway. Total of all other funds is \$36,585.00.

**Location Description:**

Pelican Road, Vermilion Parish

**Activity Progress Narrative:**

Vermilion Parish plans to submit the close out documents for the Pelican and Olias Road projects in the 2nd quarter of 2015.  
Nechelle Polk  
Program Manager  
225 219-9600

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
-----------------------------	---



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** I57P - 00003  
**Activity Title:** Vermilion Parish Road Improvements - Olias Road

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Under Way

**Project Number:**  
 0057P

**Project Title:**  
 Vermilion Parish Revitalization-Parish

**Projected Start Date:**  
 01/31/2014

**Projected End Date:**  
 03/31/2015

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Vermilion Parish Police Jury

**Program Income Account:**  
 Vermilion Parish Revitalization-Parish PIA

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$77,147.25
<b>Total Budget</b>	\$0.00	\$77,147.25
<b>Total Obligated</b>	\$0.00	\$77,147.25
<b>Total Funds Drawdown</b>	\$69,700.25	\$75,719.80
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$69,700.25	\$75,719.80
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$69,700.25	\$75,719.80
Vermilion Parish Police Jury	\$69,700.25	\$75,719.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds the resurfacing of 1.3 miles of roadway. Additional local funding for this project is in the amount of \$87,000.00.

**Location Description:**

Olias Road, Vermilion Parish

**Activity Progress Narrative:**

Vermilion Parish plans to submit the close out documents for the Pelican and Olias Road projects in the 2nd quarter of 2015.  
 Nechelle Polk  
 Program Manager  
 225 219-9600

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: 0057S / Vermilion Parish Revitalization-State

**Grantee Activity Number:** Vermilion Parish Revitalization-State

**Activity Title:** Vermilion Parish Revitalization-State

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0057S

**Project Title:**

Vermilion Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Vermilion Parish Police Jury

**Program Income Account:**

Vermilion Parish Revitalization-State PIA

#### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

**To Date**

N/A

\$84.62

**Total Budget**

\$34.57

\$84.62

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00



<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$34.57	\$84.62
<b>Total Funds Expended</b>	\$0.00	\$0.00
Vermilion Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Vermilion Parish

**Activity Progress Narrative:**

Program income resulting from oil royalties on Road Home properties.  
 Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0066 / Piggyback PIA**

**Grantee Activity Number: Piggyback - Charleston Homes (PG08)**

**Activity Title: Piggyback - Charleston Homes (PG08)**



**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0066

**Projected Start Date:**  
02/28/2014

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Program Income Account:**  
Piggyback PIA

**Activity Status:**  
Under Way

**Project Title:**  
Piggyback PIA

**Projected End Date:**  
12/31/2049

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Charleston Homes, L.P.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$766,036.00
<b>Total Budget</b>	\$0.00	\$766,036.00
<b>Total Obligated</b>	\$766,036.00	\$766,036.00
<b>Total Funds Drawdown</b>	\$273,087.00	\$273,087.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$273,087.00	\$273,087.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$273,087.00	\$273,087.00
Charleston Homes, L.P.	\$273,087.00	\$273,087.00
<b>Match Contributed</b>	\$0.00	\$0.00

### **Activity Description:**

New Construction of 54 Low Income Housing Tax Credits - Single Family/Affordable housing units. All units designated for households at or below 60% AMI.

### **Location Description:**

Multiple addresses at Scotsdale Drive; Harvey, LA 70058

### **Activity Progress Narrative:**

This activity is under construction, and the estimated completion date is October 2015.  
Thomas LaTour  
Program Manager  
(225) 219-9600

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Piggyback - High School Park (PG06)  
**Activity Title:** Piggyback - High School Park (PG06)

**Activity Category:**  
 Affordable Rental Housing

**Activity Status:**  
 Planned

**Project Number:**  
 0066

**Project Title:**  
 Piggyback PIA

**Projected Start Date:**  
 12/31/2014

**Projected End Date:**  
 04/30/2016

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 High School Park Development, LP

**Program Income Account:**  
 Piggyback PIA

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
High School Park Development, LP	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New Construction of 50 Low Income Housing Tax Credits - Mixed Income/Affordable housing units. 40 units designated as Project Based Rental Assistance units by the local Public Housing Authority.

**Location Description:**

1700 2nd Street, Lake Charles, LA 70601

**Activity Progress Narrative:**

This is a new activity. Funds obligated this quarter.  
 Thomas LaTour  
 Program Manager  
 (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
LIHTC Equity	\$6,354,600.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** Piggyback - Iberville On-Site Phase II (PG04)

**Activity Title:** Piggyback - Iberville On-Site Phase II (PG04)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

08/31/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

11/01/2049

**Completed Activity Actual End Date:**

**Responsible Organization:**

On Iberville Phase II, LLC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$250,000.00	\$350,000.00
<b>Total Funds Drawdown</b>	\$250,000.00	\$350,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$250,000.00	\$350,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$250,000.00	\$350,000.00
On Iberville Phase II, LLC	\$250,000.00	\$350,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Historic Rehab of 75 units of Affordable/Mixed Income housing. 30 units designated for households at or below 60 % AMI.

**Location Description:**

1520 Bienville Street, New Orleans, LA 70112

**Activity Progress Narrative:**

This activity is under construction, and the estimated completion date is May 2015.

Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Piggyback - Iberville On-Site Phase III (PG07)

**Activity Title:** Piggyback - Iberville On-Site Phase III (PG07)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

06/30/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

08/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

On Iberville Phase III, LLC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
On Iberville Phase III, LLC	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Historic Rehab of 106 units of Affordable/Mixed Income housing. 42 units designated for households at or below 60% AMI.

**Location Description:**

303 Basis Street, New Orleans, LA 70112

**Activity Progress Narrative:**

This is a new activity. Funds obligated this quarter.  
Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Piggyback - Lafitte 89 (PG02)

**Activity Title:** Piggyback - Lafitte 89 (PG02)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

02/13/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA - Iberville/Lafitte 89

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

02/12/2049

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafitte Market Rate Rental LLC

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$15,427,893.85

**Total Budget**

\$0.00

\$15,427,893.85

**Total Obligated**

\$0.00

\$15,278,156.98

**Total Funds Drawdown**

\$3,559,412.33

\$7,969,023.75

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$3,559,412.33

\$7,969,023.75

**Program Income Received**

\$0.00

\$18,447,358.34

**Total Funds Expended**

\$3,559,412.33

\$7,969,023.75

Lafitte Market Rate Rental LLC

\$3,559,412.33

\$7,969,023.75

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 1 funds \$2,700,000 of the program.

**Location Description:**

2200 Lafitte Street New Orleans, LA 70119

**Activity Progress Narrative:**

This activity is under construction, and the estimated completion is August 2015.

Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Piggyback - LHC QAP Housing Projects and PD Costs</b>
<b>Activity Title:</b>	<b>Piggyback - LHC QAP Housing Projects and PD Costs</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Planned

**Project Title:**

Piggyback PIA

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

LHC RO

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,932,838.20
<b>Total Budget</b>	\$617,556.04	\$9,932,838.20
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$119,534.04	\$10,007,829.85
<b>Total Funds Expended</b>	\$0.00	\$0.00
LHC RO	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

**Location Description:**

**Activity Progress Narrative:**

The Office of Community Development Disaster Recovery Unit (OCD/DRU) approved a 4-party CEA Amendment with the New Orleans Recovery Authority, the Louisiana Land Trust and the City of New Orleans for \$150K to be used to demo the Hendee Incinerator.

Thomas LaTour  
Program Manager  
225 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Piggyback - River South (PG09)</b>
<b>Activity Title:</b>	<b>Piggyback - River South (PG09)</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Planned

**Project Number:**  
0066

**Project Title:**  
Piggyback PIA

**Projected Start Date:**  
12/31/2014

**Projected End Date:**  
04/30/2016

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
River South Development, LP

**Program Income Account:**  
Piggyback PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$233,964.00
<b>Total Budget</b>	\$0.00	\$233,964.00
<b>Total Obligated</b>	\$233,964.00	\$233,964.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
River South Development, LP	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New Construction of 46 Low Income Housing Tax Credit - Mixed Income/Affordable housing units. 36 units designated as Project Based Rental Assistance units by the local Public Housing Authority.

**Location Description:**

1667 Highland Road, Baton Rouge, LA 70802

**Activity Progress Narrative:**

This is a new activity. Funds obligated this quarter.  
Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Piggyback - Windsor Court (PG05)</b>
<b>Activity Title:</b>	<b>Piggyback - Windsor Court (PG05)</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0066

**Project Title:**  
Piggyback PIA

**Projected Start Date:**  
11/30/2013

**Projected End Date:**  
12/01/2049

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
England Partners, LP

**Program Income Account:**  
Piggyback PIA

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$263,283.34	\$504,896.03
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$263,283.34	\$504,896.03
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$263,283.34	\$504,896.03
England Partners, LP	\$263,283.34	\$504,896.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New construction of 120 units of affordable housing. 98 units designated for households between 50-60% AMI.

**Location Description:**

LA Hwy 74, St. Gabriel, LA 70776

**Activity Progress Narrative:**

This activity is under construction, and the estimated completion date is August 2015.  
Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	496
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	3172
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

